



**City of Brockville**  
**2018 Wastewater Operating Budget**

	<b>Revenue</b>	<b>Expense</b>	<b>Grand Total</b>
Administration	0	146,746	146,746
Debt Charges	0	323,347	323,347
Engineering	0	164,156	164,156
Finance - Wastewater	(4,677,464)	970,766	(3,706,698)
Wastewater Collection	(18,825)	365,910	347,085
Water Pollution Control	(82,540)	3,266,462	3,183,922
<b>Grand Total</b>	<b>(4,778,829)</b>	<b>5,237,387</b>	<b>458,558</b>